

FISCAL YEAR 2023

TRULY AGREED AND FINALLY PASSED (AFTER VETO) AMERICAN RESCUE PLAN FUNDS

HOUSE BILL 3020

Vetoes: Section 20.571 - \$83,000,000 for a new Highway Patrol academy

Section 20.644 - \$300,000 for capital improvement projects to a bridge and access trail in Barry County

Section 20.831 - \$10,000,000 for charter school facilities

Section 20.838 - \$4,500,000 for sidewalks for Affton School District

Section 20.839 - \$3,000,000 for sidewalks for Hancock Place School District

Section 20.842 - \$3,000,000 for airport planning, design, maintenance, or construction in St. Charles County

Section 20.850 - \$2,000,000 for the planning, design, maintenance, or construction of economic development corporations in Johnson County

Section 20.854 - \$5,000,000 for the maintenance and improvements of a footbridge in Springfield

Section 20.860 - \$2,500,000 for the planning, design, maintenance, or construction of a hospital

Section 20.875 - \$800,000 for non-profit animal abuse investigations

Section 20.879 - \$7,500,000 for a project that serves as an urban amenity in Springfield

Section 20.895 - \$2,800,000 for the renovation and development of a vacant commercial property

Section 20.899 - \$1,000,000 for a Film Camp USA designated state-wide youth program

Section 20.905 - \$500,000,000 GR, for the transfer to the Tax Credit Offset Fund

101st General Assembly
Second Regular Session

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.005	Department of Higher Education and Workforce Development	MO Excels competitive grants for private institutions recommended by the MO Coordinating Board for Higher Education with a 50/50 match requirement	FED-ARPA	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
			20.005 TOTAL	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
OFFICE OF ADMINISTRATION								
20.010	Department of Higher Education and Workforce Development	Modernize Missouri Job Centers	FED-ARPA	2,700,000	250,000	500,000	500,000	500,000
			20.010 TOTAL	2,700,000	250,000	500,000	500,000	500,000
OFFICE OF ADMINISTRATION								
20.013	MODOT	Grants to port authorities with a local match requirement	FED-ARPA		50,000,000	25,000,000	25,000,000	25,000,000
			20.013 TOTAL	0	50,000,000	25,000,000	25,000,000	25,000,000
OFFICE OF ADMINISTRATION								
20.014	MODOT	New Madrid Port with a local match requirement	FED-ARPA			5,000,000	5,000,000	5,000,000
			20.014 TOTAL	0	0	5,000,000	5,000,000	5,000,000
OFFICE OF ADMINISTRATION								
20.025	Office of Administration - FMDC	For statewide HVAC needs.	FED-ARPA	50,000,000	5,000,000	20,000,000	20,000,000	20,000,000
			20.025 TOTAL	50,000,000	5,000,000	20,000,000	20,000,000	20,000,000
OFFICE OF ADMINISTRATION								
20.026	Office of Administration	Children's Trust Fund home visiting demonstration project	FED-ARPA		500,000	500,000	500,000	500,000
			20.026 TOTAL	0	500,000	500,000	500,000	500,000
OFFICE OF ADMINISTRATION								
20.030	Office of Administration - ITSD	Replace Dept. of Commerce & Insurance, Division of Professional Registration e-Licensing system.	FED-ARPA	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000
			20.030 TOTAL	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000
OFFICE OF ADMINISTRATION								
20.045	Department of Conservation	Replace Shepherd of the Hills Fish Hatchery Visitor Center with a new center.	FED-ARPA CCF	2,500,000 2,500,000	5,000,000	5,000,000	5,000,000	5,000,000
			20.045 TOTAL	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
OFFICE OF ADMINISTRATION								
20.055	Department of Economic Development	For broadband cell towers, with priority given to underserved and unserved locations on public land.	FED-ARPA	30,000,000	20,000,000	20,000,000	20,000,000	20,000,000
			20.055 TOTAL	30,000,000	20,000,000	20,000,000	20,000,000	20,000,000
OFFICE OF ADMINISTRATION								
20.065	Department of Economic Development	Community Development and Revitalization grant program.	FED-ARPA BSF	200,000,000 50,000,000	50,000,000 0	100,000,000	100,000,000	100,000,000
			20.065 TOTAL	250,000,000	50,000,000	100,000,000	100,000,000	100,000,000
OFFICE OF ADMINISTRATION								
20.070	Department of Economic Development	Grants to political subdivisions for an Industrial Site Development Program. Broken into 2 subsections in the bill. \$50 million for projects with 1,000 or more contiguous acres in size and \$25 million for projects under 1,000 contiguous acres in size with a local match required	FED-ARPA	25,000,000	50,000,000	75,000,000	75,000,000	75,000,000
			20.070 TOTAL	25,000,000	50,000,000	75,000,000	75,000,000	75,000,000

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.075	Department of Economic Development	Small Business Grant Program.	FED-ARPA	25,000,000	10,000,000	10,000,000	10,000,000	10,000,000
			20.075 TOTAL	25,000,000	10,000,000	10,000,000	10,000,000	10,000,000
OFFICE OF ADMINISTRATION								
20.085	Department of Economic Development	Non-Profit Grant program.	FED-ARPA	20,000,000	7,500,000	7,500,000	7,500,000	7,500,000
			20.085 TOTAL	20,000,000	7,500,000	7,500,000	7,500,000	7,500,000
OFFICE OF ADMINISTRATION								
20.090	Department of Economic Development	Workforce Development Recruitment, Training, and Training Infrastructure program	FED-ARPA	30,000,000	5,000,000	30,000,000	30,000,000	30,000,000
			20.090 TOTAL	30,000,000	5,000,000	30,000,000	30,000,000	30,000,000
OFFICE OF ADMINISTRATION								
20.095	Department of Economic Development	State Tourism Marketing	FED-ARPA	13,000,000	5,000,000	5,000,000	5,000,000	5,000,000
			20.095 TOTAL	13,000,000	5,000,000	5,000,000	5,000,000	5,000,000
OFFICE OF ADMINISTRATION								
20.095	Department of Economic Development	Kansas City International Airport - for international routes	FED-ARPA			5,000,000	5,000,000	5,000,000
			20.095 TOTAL	0	0	5,000,000	5,000,000	5,000,000
OFFICE OF ADMINISTRATION								
20.100	Department of Economic Development	Local Tourism Development grant program with a 50/50 match requirement	FED-ARPA BSF	10,000,000 40,000,000	10,000,000	30,000,000	30,000,000	30,000,000
			20.100 TOTAL	50,000,000	10,000,000	30,000,000	30,000,000	30,000,000
OFFICE OF ADMINISTRATION								
20.105	Department of Economic Development	Entertainment Venue Grant Program. Program will target entities that did not receive federal relief funds.	FED-ARPA	20,000,000	5,000,000	5,000,000	5,000,000	5,000,000
			20.105 TOTAL	20,000,000	5,000,000	5,000,000	5,000,000	5,000,000
OFFICE OF ADMINISTRATION								
20.115	Department of Public Safety	Next Generation 911 GIS Project and enhancements	FED-ARPA	8,000,000	38,000,000	18,000,000	18,000,000	18,000,000
			20.115 TOTAL	8,000,000	38,000,000	18,000,000	18,000,000	18,000,000
OFFICE OF ADMINISTRATION								
20.120	Department of Public Safety	MOSWIN Expansion to create an 11-voice channel in Jefferson City and Cole and Callaway counties.	FED-ARPA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
			20.120 TOTAL	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
OFFICE OF ADMINISTRATION								
20.125	SEMA	State Agency COVID Response	FED-ARPA	400,000,000	100,000,000	69,365,337	69,365,337	69,365,337
			20.125 TOTAL	400,000,000	100,000,000	69,365,337	69,365,337	69,365,337
OFFICE OF ADMINISTRATION								
20.135	Department of Public Safety	MO State Highway Patrol Crime Lab replacement. Combination research and development and lab facility (140,000 sq. ft.).	FED-ARPA	104,662,200	104,662,200	104,662,200	104,662,200	104,662,200
			20.135 TOTAL	104,662,200	104,662,200	104,662,200	104,662,200	104,662,200
OFFICE OF ADMINISTRATION								
20.145	Department of Public Safety	Sexual Assault Kit Testing.	FED-ARPA	4,500,000	1,125,000	1,125,000	1,125,000	1,125,000
			20.145 TOTAL	4,500,000	1,125,000	1,125,000	1,125,000	1,125,000

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAPP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.150	Department of Public Safety	First Responder Grant program (emergency medical, fire departments, & local law enforcement) with a local match required. Broken into 3 subsections in the bill: \$10 million for fire departments, \$10 million for EMS, and \$10 million of public safety officers.	FED-ARPA	30,000,000	5,187,034	30,000,000	30,000,000	30,000,000
			20.150 TOTAL	30,000,000	5,187,034	30,000,000	30,000,000	30,000,000
OFFICE OF ADMINISTRATION								
20.151	Department of Social Services	Grants to county law enforcement and county prosecutors in counties with a high percentage of alleged sexual crimes against children	FED-ARPA	0	0	1,000,000	1,000,000	1,000,000
			20.151 TOTAL	0	0	1,000,000	1,000,000	1,000,000
OFFICE OF ADMINISTRATION								
20.165	Department of Mental Health	Cottage and Group Home ADA Upgrades to make all cottages and group homes accessible.	FED-ARPA	6,987,195	6,987,195	6,987,195	6,987,195	6,987,195
			20.165 TOTAL	6,987,195	6,987,195	6,987,195	6,987,195	6,987,195
OFFICE OF ADMINISTRATION								
20.170	Department of Mental Health	Fulton State Hospital Biggs building renovation to add 86 inpatient beds.	FED-ARPA	15,999,999	15,999,999	15,999,999	15,999,999	15,999,999
			20.170 TOTAL	15,999,999	15,999,999	15,999,999	15,999,999	15,999,999
OFFICE OF ADMINISTRATION								
20.175	Department of Mental Health	New timekeeping system for the Division of Behavioral Health (using the new system developed for Developmental Disabilities Division).	FED-ARPA	600,000	600,000	600,000	600,000	600,000
			20.175 TOTAL	600,000	600,000	600,000	600,000	600,000
OFFICE OF ADMINISTRATION								
20.180	Department of Mental Health	Bed Registry System Software to support the new 988 crisis response system and Behavioral Health Crisis Centers	FED-ARPA	1,081,500	1,081,500	1,081,500	1,081,500	1,081,500
			20.180 TOTAL	1,081,500	1,081,500	1,081,500	1,081,500	1,081,500
OFFICE OF ADMINISTRATION								
20.185	Department of Mental Health	Capital Improvement Grants to federally qualified health centers, certified community behavioral health organizations, and community mental health centers. Projects under \$5 mill have a 40% local match & projects over \$5 mill have a 50% local match rate. House added 50/50 match requirement language. See separate list of projects.	FED-ARPA	139,513,118	149,513,118	148,713,118	148,713,118	148,713,118
			20.185 TOTAL	139,513,118	149,513,118	148,713,118	148,713,118	148,713,118
OFFICE OF ADMINISTRATION								
20.187	Department of Mental Health	People's Health Center (FQHC) with a local match required.	FED-ARPA			500,000	500,000	500,000
			20.187 TOTAL	0	0	500,000	500,000	500,000
OFFICE OF ADMINISTRATION								
20.188	Department of Health and Senior Services	Golden Valley Memorial Hospital with a 50/50 match required	FED-ARPA			1,000,000	1,000,000	1,000,000
			20.188 TOTAL	0	0	1,000,000	1,000,000	1,000,000

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.195	Department of Health and Senior Services	Reimbursements to Residential Care Facilities and Assisted Living Facilities expenses (employee pay, training & orientation, operational supplies, insurance cost increases, & census declines). \$610 per current occupied bed.	FED-ARPA	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
			20.195 TOTAL	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
OFFICE OF ADMINISTRATION								
20.196	Department of Health and Senior Services	Aid to local public health agencies.	FED-ARPA		2,300,000	2,300,000	2,300,000	2,300,000
			20.196 TOTAL	0	2,300,000	2,300,000	2,300,000	2,300,000
OFFICE OF ADMINISTRATION								
20.205	Department of Social Services	Mo HealthNet Rural Citizens Access to Telehealth	FED-ARPA	34,000,000	8,500,000	8,500,000	8,500,000	8,500,000
			20.205 TOTAL	34,000,000	8,500,000	8,500,000	8,500,000	8,500,000
OFFICE OF ADMINISTRATION								
20.210	Department of Social Services	Division of Youth Services new day treatment center at Rock Bridge State Park (20 slots).	FED-ARPA	5,953,333	5,953,333	5,953,333	5,953,333	5,953,333
			20.210 TOTAL	5,953,333	5,953,333	5,953,333	5,953,333	5,953,333
OFFICE OF ADMINISTRATION								
20.211	Department of Health and Senior Services	St. Francis Hospital in Mississippi County with a local match required	FED-ARPA			500,000	500,000	500,000
			20.211 TOTAL	0	0	500,000	500,000	500,000
OFFICE OF ADMINISTRATION								
20.212	Department of Health and Senior Services	Phelps Health EMS helipad with a local match required	FED-ARPA			4,000,000	4,000,000	4,000,000
			20.212 TOTAL	0	0	4,000,000	4,000,000	4,000,000
OFFICE OF ADMINISTRATION								
20.213	Department of Health and Senior Services	Jordan Valley Lebanon School District Early Childcare Fusion with a local match required	FED-ARPA			5,000,000	5,000,000	5,000,000
			20.213 TOTAL	0	0	5,000,000	5,000,000	5,000,000
OFFICE OF ADMINISTRATION								
20.214	Department of Health and Senior Services	Texas County Memorial Hospital surgical center with a local match required	FED-ARPA			1,000,000	1,000,000	1,000,000
			20.214 TOTAL	0	0	1,000,000	1,000,000	1,000,000
OFFICE OF ADMINISTRATION								
20.215	Department of Higher Education and Workforce Development	Missouri State University - West Plains Autism Center with a local match required	FED-ARPA			7,500,000	7,500,000	7,500,000
			20.215 TOTAL	0	0	7,500,000	7,500,000	7,500,000
OFFICE OF ADMINISTRATION								
20.216	Department of Higher Education and Workforce Development	University of Missouri - School of Medicine - Thompson Center	FED-ARPA			31,500,000	31,500,000	31,500,000
			20.216 TOTAL	0	0	31,500,000	31,500,000	31,500,000
OFFICE OF ADMINISTRATION								
20.217	Department of Mental Health	Recovery Lighthouse - Johnson County locations with a local match required	FED-ARPA			607,524	607,524	607,524
			20.217 TOTAL	0	0	607,524	607,524	607,524
OFFICE OF ADMINISTRATION								
20.218	Department of Elementary and Secondary Education	Cape Girardeau Vocational Technical Center with a 50/50 match required	FED-ARPA			3,000,000	3,000,000	3,000,000
			20.218 TOTAL	0	0	3,000,000	3,000,000	3,000,000

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAPP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.300	MODOT	Waste water treatment improvements at 14 maintenance facilities including connections to municipal sewer systems with possible truck wash stations.	FED-ARPA ROAD	8,505,000 8,505,000	8,505,000	8,505,000	8,505,000	8,505,000
			20.300 TOTAL	8,505,000	8,505,000	8,505,000	8,505,000	8,505,000
OFFICE OF ADMINISTRATION								
20.310	Department of Agriculture	Construction of a covered arena at Missouri State Fairgrounds (\$29,391,000) and 4 stormwater/wastewater projects at fairgrounds. UPDATE: one project complete, Senate removes \$1,021,898.	FED-ARPA	33,624,500	33,624,500	32,602,602	32,602,602	32,602,602
			20.310 TOTAL	33,624,500	33,624,500	32,602,602	32,602,602	32,602,602
OFFICE OF ADMINISTRATION								
20.311	Department of Agriculture	For competitive grants to innovative projects that promote agriculture in urban/suburban communities	FED-ARPA		50,000	50,000	50,000	50,000
			20.311 TOTAL	0	50,000	50,000	50,000	50,000
OFFICE OF ADMINISTRATION								
20.325	Department of Natural Resources	Water Infrastructure & Lead Service-Lines. Wastewater/Drinking water \$250 mill, Stormwater \$150 mill, and an inventory of lead service lines \$10 mill with a local match required and 11.00 FTE	FED-ARPA BSF	311,720,074 100,000,000	410,686,234 0	411,720,074	411,720,074	411,720,074
			20.325 TOTAL	411,720,074	410,686,234	411,720,074	411,720,074	411,720,074
OFFICE OF ADMINISTRATION								
20.326	Department of Natural Resources	Testing, filtration, and remediation of lead in drinking water sources within buildings housing early childhood, elementary, and secondary education programs which receive state funding	FED-ARPA		27,000,000	27,000,000	27,000,000	27,000,000
			20.326 TOTAL	0	27,000,000	27,000,000	27,000,000	27,000,000
OFFICE OF ADMINISTRATION								
20.330	Department of Natural Resources	State Park Water & Wastewater Infrastructure improvements. 19 drinking water projects, 26 wastewater projects. Senate removed funding for 6 FTE.	FED-ARPA	42,268,473	41,356,291	40,900,200	40,900,200	40,900,200
			20.330 TOTAL	42,268,473	41,356,291	40,900,200	40,900,200	40,900,200
OFFICE OF ADMINISTRATION								
20.335	Department of Natural Resources	Create a Missouri Hydrology Information Center. \$8.6 mill for equipment, \$1 mill for mapping. Will reside in existing space. 4.00 FTE.	FED-ARPA	10,455,502	9,926,210	10,455,502	10,455,502	10,455,502
			20.335 TOTAL	10,455,502	9,926,210	10,455,502	10,455,502	10,455,502
OFFICE OF ADMINISTRATION								
20.350	Department of Conservation	Stormwater and Flooding Repairs at George O. White State Forest Nursery (\$2 mill) and Little River Conservation Area (\$1 mill).	FED-ARPA CCF	1,500,000 1,500,000	3,000,000	3,000,000	3,000,000	3,000,000
			20.350 TOTAL	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
OFFICE OF ADMINISTRATION								
20.360	Department of Conservation	Columbia Bottom Levee, setting back the private levee, reconnecting the rivers with the historic floodplain at the confluence.	FED-ARPA CCF	15,000,000 12,000,000	27,000,000	12,000,000	12,000,000	12,000,000
			20.360 TOTAL	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000
OFFICE OF ADMINISTRATION								
20.361	Department of Natural Resources	City of Chesterfield for water infrastructure projects with a 50/50 match required	FED-ARPA		2,000,000	2,000,000	2,000,000	2,000,000
			20.361 TOTAL	0	0	2,000,000	2,000,000	2,000,000

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.362	Department of Natural Resources	City of Carthage for water infrastructure projects with a 50/50 match required	FED-ARPA			2,000,000	2,000,000	2,000,000
OFFICE OF ADMINISTRATION								
20.363	Department of Natural Resources	City of Joplin for water infrastructure projects with a 50/50 match required	FED-ARPA			5,000,000	5,000,000	5,000,000
OFFICE OF ADMINISTRATION								
20.364	Department of Natural Resources	City of Rolla for water and wastewater infrastructure projects with a 50/50 match required	FED-ARPA			2,000,000	2,000,000	2,000,000
OFFICE OF ADMINISTRATION								
20.370	Department of Economic Development	Broadband infrastructure grants for middle-mile and last mile infrastructure (including One Touch Make Ready and pole replacement costs).	ARPA Capital FED-ARPA	196,737,544 53,262,456	196,737,544 53,262,456	196,737,544 53,262,456	196,737,544 53,262,456	196,737,544 53,262,456
OFFICE OF ADMINISTRATION								
20.371	Department of Economic Development	Reimbursement to broadband providers, for certain costs incurred through the state broadband grant program to remove and replace existing utility poles, where such costs are necessary to extend the provider's retail broadband services offering speeds of 100/100 Mbps to an area currently lacking broadband speeds of 25/3 Mbps, excluding providers that have a pre-existing & enforceable federal or state funding commitment for the same location, 50% flex to section 20.370	FED-ARPA		25,000,000	15,000,000	15,000,000	15,000,000
OFFICE OF ADMINISTRATION								
20.375	Department of Economic Development	Broadband assistance and capacity building. Staffing for Office of Broadband, including professional services for telecom technical expertise and mapping. Program funds for local broadband planning efforts. 13.00 FTE.	FED-ARPA	10,000,000	8,484,488	10,000,000	10,000,000	10,000,000
OFFICE OF ADMINISTRATION								
20.390	Department of Public Safety	National Guard (Camp Clark, \$1 mill) and Veteran's Home (St. James, \$1,812,270) Utility Connections, including Kansas City Airport utility extension (\$2 mill) for the potential construction of a National Guard Readiness Center at the airport.	FED-ARPA	5,312,270	5,312,270	5,312,270	5,312,270	5,312,270
OFFICE OF ADMINISTRATION								
20.400	Department of Corrections	For additional broadband capacity at Department of Corrections Adult Institutions (installation of fiber lines and switches will be a capital improvement project).	FED-ARPA	6,221,625	6,221,625	6,221,625	6,221,625	6,221,625
OFFICE OF ADMINISTRATION								
20.405	Department of Corrections	Funding to maintain, repair, renovate water towers, water storage tanks, and water distribution lines at 12 and stormwater improvements at 8 DOC institutions	FED-ARPA	14,105,101	14,105,101	14,105,101	14,105,101	14,105,101
OFFICE OF ADMINISTRATION								
20.500	Department of Elementary and Secondary Education	Grants available to the 57 Area Career Centers. A local match of 25% will be required.	FED-ARPA	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
OFFICE OF ADMINISTRATION								
OFFICE OF ADMINISTRATION								

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.505	Department of Higher Education and Workforce Development	Grant funding to institutions of higher education to implement agriculture innovation and agriculture workforce programs supporting Missouri agriculture. Cash match is required. Funds must be spent by December 31, 2026.	FED-ARPA	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
OFFICE OF ADMINISTRATION								
20.510	Office of Administration	Digital government transformation: 1)Citizen Journey Mapping of most common government services, 2)purchase modern office productivity & collaboration software, 3)citizen portal, 4)share data across agency IT systems. 79.00 FTE and 25% flex to Section 5.030.	FED-ARPA	126,135,000	117,689,000	126,135,000	126,135,000	126,135,000
OFFICE OF ADMINISTRATION								
20.520	Department of Agriculture	Replacement software for the Grain Regulatory Services.	FED-ARPA	1,011,870	337,290	1,011,870	1,011,870	1,011,870
OFFICE OF ADMINISTRATION								
20.525	Department of Social Services	Rewrite programming for MO Automated Child Support System.	FED-ARPA	27,250,000	25,750,000	27,250,000	27,250,000	27,250,000
OFFICE OF ADMINISTRATION								
20.560	Department of Public Safety	Increase the wireless broadband coverage and capacity for the 16 buildings (Capitol Complex, MoDOT Headquarters, MSHP GHQ, SEMA, Lewis and Clark and 2 mile radius) in Jefferson City.	FED-ARPA	9,326,602	12,326,602	12,326,602	12,326,602	12,326,602
OFFICE OF ADMINISTRATION								
20.570	Department of Public Safety	Addition of a Zone 5 for the Missouri Statewide Interoperability Network (MOSWIN) at Troop A Headquarters in Lee's Summit.	FED-ARPA	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
OFFICE OF ADMINISTRATION								
20.571	Department of Public Safety	House added funds for planning, design, construction, and equipping of an academy facility serving law enforcement agencies throughout the state of Missouri, include an administration building, dormitory, physical training facilities, indoor firing range, and an emergency vehicle operations course.	FED-ARPA		88,000,000	83,000,000	83,000,000	0
OFFICE OF ADMINISTRATION								
20.572	Department of Public Safety	For funding use of force training provided by a POST-certified non-profit entity to all Missouri agencies; such entity shall provide four hours of training to all law enforcement agencies. Such non-profit entity shall have a proven track record of successful use of force training.	FED-ARPA		1,000,000	1,000,000	1,000,000	1,000,000
DEPARTMENT OF CORRECTIONS								
20.580	Department of Corrections	Funding to replace 28 intuitional camera systems at correctional centers, treatment centers, transition centers, and community supervision centers.	FED-ARPA	11,683,519	11,683,519	11,683,519	11,683,519	11,683,519
DEPARTMENT OF CORRECTIONS								
20.580 TOTAL								
11,683,519								

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF CORRECTIONS								
20.585	Department of Corrections	Funding to replace all radios and radio systems over six/seven years old, including purchasing additional radios so all custody staff have a radio.	FED-ARPA 20.585 TOTAL	4,652,237 4,652,237	4,652,237 4,652,237	4,652,237 4,652,237	4,652,237 4,652,237	4,652,237 4,652,237
OFFICE OF ADMINISTRATION								
20.600	Department of Mental Health	Replacement of IT systems for consumer care and treatment (cloud based Electronic Health Record)	FED-ARPA FMAP FED-DMH 20.600 TOTAL	16,000,000 8,000,000 8,000,000 16,000,000	0 16,000,000 16,000,000	16,000,000 16,000,000	16,000,000 16,000,000	16,000,000 16,000,000
OFFICE OF ADMINISTRATION								
20.610	Department of Health and Senior Services	Construction of new laboratory space for DHSS, DNR, MDA, and MDC at the Missouri State Penitentiary (DHSS current location)	FED-ARPA CCF 19.610 TOTAL	78,626,000 6,290,080 78,626,000	72,335,920 78,626,000 78,626,000	78,626,000 78,626,000	78,626,000 78,626,000	78,626,000 78,626,000
OFFICE OF ADMINISTRATION								
20.625	Department of Social Services	To replace the Division of Youth Services on-line data information system.	FED-ARPA 20.625 TOTAL	7,000,000 7,000,000	7,000,000 7,000,000	7,000,000 7,000,000	7,000,000 7,000,000	7,000,000 7,000,000
OFFICE OF ADMINISTRATION								
20.630	Department of Social Services	Victims of Crime Act (VOCA) funding replacement of lost federal funds	FED-ARPA 20.630 TOTAL	24,000,000 24,000,000	24,000,000 24,000,000	24,000,000 24,000,000	24,000,000 24,000,000	24,000,000 24,000,000
OFFICE OF ADMINISTRATION								
20.640	Department of Economic Development	Discovery Center in Springfield with a 50/50 match required.	FED-ARPA 20.640 TOTAL		500,000 0	500,000 0	500,000 500,000	500,000 500,000
OFFICE OF ADMINISTRATION								
20.641	Department of Social Services	Christian County Youth Facility with a 50/50 match required.	FED-ARPA 20.641 TOTAL		500,000 0	500,000 0	500,000 500,000	500,000 500,000
OFFICE OF ADMINISTRATION								
20.643	Department of Public Safety	Joplin Justice Center with a 50/50 match required.	FED-ARPA 20.643 TOTAL		1,000,000 0	1,000,000 0	1,000,000 1,000,000	1,000,000 1,000,000
OFFICE OF ADMINISTRATION								
20.644	Department of Natural Resources	Historic Jenkins Bridge and Access Trail with a 50/50 match required.	FED-ARPA 20.644 TOTAL		300,000 0	300,000 0	300,000 300,000	0 0
OFFICE OF ADMINISTRATION								
20.645	MODOT	Washington County Airport with a 50/50 match required.	FED-ARPA 20.645 TOTAL		1,000,000 0	1,000,000 0	1,000,000 1,000,000	1,000,000 1,000,000
OFFICE OF ADMINISTRATION								
20.646	Department of Natural Resources	McDonald County Historical Society with a 50/50 match required.	FED-ARPA 20.646 TOTAL		100,000 0	100,000 0	100,000 100,000	100,000 100,000

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.650	Office of State Courts Administrator	To improve security, bandwidth, and technology for remote proceedings for the courts. House changed language " for upgrades to the Case.net system that will provide the public with free access, from their personal internet device, to Case.net identical to the level granted at public access court terminals and currently available to licensed attorneys in the state, provided that any funds remaining upon completion of the Case.net upgrade may be applied to other court improvement projects	FED-ARPA	5,000,000	4,000,000	5,000,000	5,000,000	5,000,000
			20.650 TOTAL	5,000,000	4,000,000	5,000,000	5,000,000	5,000,000
OFFICE OF ADMINISTRATION								
20.700	Crowder College	Funding to build a new Transportation Technology Building to house its transport training and diesel tech programs and create a new logistics program. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	3,978,000	3,978,000	3,978,000	3,978,000	3,978,000
			20.700 TOTAL	3,978,000	3,978,000	3,978,000	3,978,000	3,978,000
OFFICE OF ADMINISTRATION								
20.705	East Central College	Creation of a comprehensive campus in Rolla to replace two leased locations in Rolla. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000
			20.705 TOTAL	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000
OFFICE OF ADMINISTRATION								
20.710	Jefferson College (Law Enforcement Academy)	For expansion and renovation to the Arnold campus. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	1,821,265	1,821,265	1,821,265	1,821,265	1,821,265
			20.710 TOTAL	1,821,265	1,821,265	1,821,265	1,821,265	1,821,265
OFFICE OF ADMINISTRATION								
20.715	Metropolitan Community College	For a comprehensive upgrade/enhancement of MCC Blue River campus Career, Technical Education and public safety programs, and general instruction facilities. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
			20.715 TOTAL	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
OFFICE OF ADMINISTRATION								
20.720	Mineral Area College	For construction of a new Center for Excellence to train the state's future workforce. 50/50 local match required.	FED-ARPA	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
			20.720 TOTAL	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
OFFICE OF ADMINISTRATION								
20.725	Moberly Area Community College	For a comprehensive transformation of network accessibility and performance across all 5 campus locations. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	1,489,148	1,489,148	1,489,148	1,489,148	1,489,148
			20.725 TOTAL	1,489,148	1,489,148	1,489,148	1,489,148	1,489,148
OFFICE OF ADMINISTRATION								
20.730	North Central Missouri College	For the construction of a student center in Trenton. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	1,166,667	1,166,667	1,166,667	1,166,667	1,166,667
			20.730 TOTAL	1,166,667	1,166,667	1,166,667	1,166,667	1,166,667
OFFICE OF ADMINISTRATION								
20.735	Ozark Technical Community College	For the construction of an airline mechanics and service technicians training facility, located next to OTC airline pilot program and equipment. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
			20.735 TOTAL	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
OFFICE OF ADMINISTRATION								
20.740	St. Charles Community College	For the construction of a health clinic to serve the community and educate students in healthcare fields. Funding is 50% of the total estimated cost. 50/50 local match	FED-ARPA	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000
			20.740 TOTAL	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.745	St. Louis Community College	For the construction and equipment of a Health Sciences Center at the Florissant Valley Campus. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA 20.745 TOTAL	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000
OFFICE OF ADMINISTRATION								
20.750	State Fair Community College	For the construction of the Center for Advanced Agriculture and Transportation Technology and expand associated programs. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA 20.750 TOTAL	5,000,000 5,000,000	5,000,000 5,000,000	5,000,000 5,000,000	5,000,000 5,000,000	5,000,000 5,000,000
OFFICE OF ADMINISTRATION								
20.755	Three Rivers College	To acquire and improve land and building appropriate facilities to support the expansion of technical education programs. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA 20.755 TOTAL	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000
OFFICE OF ADMINISTRATION								
20.760	State Technical College	For the construction of a facility for academic programs to educate technicians for roles in a highly automated workplace and renovate the Engineering Technology Center and Welding Technology Center. Funding is 50% of the total estimated cost. 50/50 local match required.	FED-ARPA 20.760 TOTAL	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000
OFFICE OF ADMINISTRATION								
20.765	University of Central Missouri	For the renovation of the institution's Humphreys Building. The Humphreys building houses Criminal Justice & Criminology, Safety Sciences and ROTC. 50/50 local match is required.	FED-ARPA 20.765 TOTAL	19,900,000 19,900,000	19,900,000 19,900,000	19,900,000 19,900,000	19,900,000 19,900,000	19,900,000 19,900,000
OFFICE OF ADMINISTRATION								
20.770	Southeast Missouri State University	For the demolition, construction, and/or renovation needs for a dual role, multi-use, multi-facility comprehensive development including related planning, design, acquisitions, project management, fixtures, equipment, systems furniture, and start-up costs.	FED-ARPA 20.770 TOTAL	11,000,000 11,000,000	11,000,000 11,000,000	11,000,000 11,000,000	11,000,000 11,000,000	11,000,000 11,000,000
OFFICE OF ADMINISTRATION								
20.775	Missouri State University	For renovations and upgrades to STEM buildings and the construction of a building for the Center for Transformational Education for Life, Physical, and Health Sciences. 50/50 local match is required.	FED-ARPA 20.775 TOTAL	30,000,000 30,000,000	30,000,000 30,000,000	30,000,000 30,000,000	30,000,000 30,000,000	30,000,000 30,000,000
OFFICE OF ADMINISTRATION								
20.780	Lincoln University	For the construction and start up costs for a Health Sciences and Crisis Center. 50/50 local match is required.	FED-ARPA 20.780 TOTAL	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000
OFFICE OF ADMINISTRATION								
20.785	Truman State University	For the construction of the Kirk Student Access and Success Center. 50/50 local match is required.	FED-ARPA 20.785 TOTAL	10,517,500 10,517,500	10,517,500 10,517,500	10,517,500 10,517,500	10,517,500 10,517,500	10,517,500 10,517,500

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.790	Northwest Missouri State University	For the construction of a new facility to replace Brown Hall. 50/50 local match is required. Per institution request, House changed project to Martindale Hall	FED-ARPA 20.790 TOTAL	17,500,000 17,500,000	8,500,000 8,500,000	8,500,000 8,500,000	8,500,000 8,500,000	8,500,000 8,500,000
OFFICE OF ADMINISTRATION								
20.795	Missouri Southern State University	For the construction of a new facility Health Sciences, Technology, and Innovation Center. 50/50 local match is required.	FED-ARPA 20.795 TOTAL	15,000,000 15,000,000	15,000,000 15,000,000	15,000,000 15,000,000	15,000,000 15,000,000	15,000,000 15,000,000
OFFICE OF ADMINISTRATION								
20.800	Missouri Western State University and North Central Missouri College	For the construction of a new facility Convergent Technology Alliance Center and equipment. 50/50 local match is required. Senate increased amount per Gov	FED-ARPA 20.800 TOTAL	4,747,458 4,747,458	4,747,458 4,747,458	5,000,000 5,000,000	5,000,000 5,000,000	5,000,000 5,000,000
OFFICE OF ADMINISTRATION								
20.805	Harris-Stowe State University	For the construction of a new facility that will replace the H. Givens Administration Building. 50/50 local match is required.	FED-ARPA 20.805 TOTAL	15,500,000 15,500,000	15,500,000 15,500,000	15,500,000 15,500,000	15,500,000 15,500,000	15,500,000 15,500,000
OFFICE OF ADMINISTRATION								
20.815	University of Missouri	For the program Developing Pillars in Radiopharmaceuticals and Animal Science and Health. Total project cost is \$358 million. 50/50 local match is required.	FED-ARPA 20.815 TOTAL	104,500,000 104,500,000	104,500,000 104,500,000	104,500,000 104,500,000	104,500,000 104,500,000	104,500,000 104,500,000
OFFICE OF ADMINISTRATION								
20.816	Department of Higher Education and Workforce Development	MU Delta Research Center Soils lab with a local match required	FED-ARPA 20.816 TOTAL		1,000,000 0	1,000,000 0	1,000,000 1,000,000	1,000,000 1,000,000
OFFICE OF ADMINISTRATION								
20.820	Missouri Science & Technology	For the construction of a new facility, Missouri Protoplex. Total project cost is \$105 million. 50/50 local match is required.	FED-ARPA 20.820 TOTAL	41,250,000 41,250,000	41,250,000 41,250,000	41,250,000 41,250,000	41,250,000 41,250,000	41,250,000 41,250,000
OFFICE OF ADMINISTRATION								
20.825	University of Missouri - Kansas City	For the construction of a new facility to house the Dental clinic and increased teaching capacity for the School of Medicine programs. Total project cost is \$100 million. 50/50 local match is required.	FED-ARPA 20.825 TOTAL	40,000,000 40,000,000	40,000,000 40,000,000	40,000,000 40,000,000	40,000,000 40,000,000	40,000,000 40,000,000
OFFICE OF ADMINISTRATION								
20.830	University of Missouri - St. Louis	For deferred maintenance and demolishing various buildings. Total project cost is \$100 million. 50/50 local match is required.	FED-ARPA 20.830 TOTAL	40,000,000 40,000,000	40,000,000 40,000,000	40,000,000 40,000,000	40,000,000 40,000,000	40,000,000 40,000,000
OFFICE OF ADMINISTRATION								
20.831	Department of Elementary and Secondary Education	Charter schools maintenance and repair and language	LOTTERY 20.831 TOTAL		0 0	10,000,000 10,000,000	10,000,000 10,000,000	0 0
OFFICE OF ADMINISTRATION								
20.832	Department of Agriculture	Pemiscot or New Madrid County Soybean Crushing Facility with a local match required.	FED-ARPA 20.832 TOTAL		0 0	4,000,000 4,000,000	4,000,000 4,000,000	4,000,000 4,000,000
OFFICE OF ADMINISTRATION								
20.833	Department of Public Safety	St. Louis County Law Enforcement Center with a 50/50 match required.	FED-ARPA 20.833 TOTAL		0 0	23,000,000 23,000,000	23,000,000 23,000,000	23,000,000 23,000,000

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAPP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.834	Department of Agriculture	MASBA Biofuel infrastructure grants	FED-ARPA			4,000,000	4,000,000	4,000,000
OFFICE OF ADMINISTRATION								
20.835	MODOT	Kirkwood Amtrak Station with a local match required.	FED-ARPA			2,500,000	2,500,000	2,500,000
OFFICE OF ADMINISTRATION								
20.836	Department of Elementary and Secondary Education	Northland Tech center with a 50/50 match required.	FED-ARPA			30,000,000	30,000,000	30,000,000
OFFICE OF ADMINISTRATION								
20.838	Department of Elementary and Secondary Education	Affton School District - sidewalks with a local match required.	FED-ARPA			4,500,000	4,500,000	0
OFFICE OF ADMINISTRATION								
20.839	Department of Elementary and Secondary Education	Hancock Place School District - sidewalks with a local match required.	FED-ARPA			3,000,000	3,000,000	0
OFFICE OF ADMINISTRATION								
20.840	Department of Public Safety	Buffalo police training facility with a local match required.	FED-ARPA			3,000,000	3,000,000	3,000,000
OFFICE OF ADMINISTRATION								
20.841	MODOT	Buffalo airport with a local match required.	FED-ARPA			686,500	686,500	686,500
OFFICE OF ADMINISTRATION								
20.842	MODOT	St. Charles airport with a local match required.	FED-ARPA			3,000,000	3,000,000	0
OFFICE OF ADMINISTRATION								
20.843	Lt. Governor	DeSoto Public Library with a local match required.	FED-ARPA			400,000	400,000	400,000
OFFICE OF ADMINISTRATION								
20.844	Department of Economic Development	St Louis County James Town Mall site cleanup with a 50/50 match required.	FED-ARPA			6,000,000	6,000,000	6,000,000
OFFICE OF ADMINISTRATION								
20.845	Department of Social Services	St Louis Family Forward campus with a local match required.	FED-ARPA			1,200,000	1,200,000	1,200,000
OFFICE OF ADMINISTRATION								
20.847	Department of Higher Education and Workforce Development	University of Missouri Foundation Seed with a local match required.	FED-ARPA			3,240,000	3,240,000	3,240,000
OFFICE OF ADMINISTRATION								
20.834 TOTAL								
20.835 TOTAL								
20.836 TOTAL								
20.838 TOTAL								
20.839 TOTAL								
20.840 TOTAL								
20.841 TOTAL								
20.842 TOTAL								
20.843 TOTAL								
20.844 TOTAL								
20.845 TOTAL								
20.847 TOTAL								

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAPP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.848	Department of Higher Education and Workforce Development	St. Louis Metro Employment & Training Center with a local match required.	FED-ARPA			4,000,000	4,000,000	4,000,000
20.848			20.848 TOTAL	0	0	4,000,000	4,000,000	4,000,000
OFFICE OF ADMINISTRATION								
20.849	MODOT	Carrolton Amtrak Station with a local match required.	FED-ARPA			1,000,000	1,000,000	1,000,000
20.849			20.849 TOTAL	0	0	1,000,000	1,000,000	1,000,000
OFFICE OF ADMINISTRATION								
20.850	Department of Economic Development	Johnson County Industrial Park with a local match required.	FED-ARPA			2,000,000	2,000,000	0
20.850			20.850 TOTAL	0	0	2,000,000	2,000,000	0
OFFICE OF ADMINISTRATION								
20.851	Office of Administration	Springfield Public School Ag & Youth Education Center building Empire fairgrounds with a local match required.	FED-ARPA			10,000,000	10,000,000	10,000,000
20.851			20.851 TOTAL	0	0	10,000,000	10,000,000	10,000,000
OFFICE OF ADMINISTRATION								
20.852	Department of Economic Development	Springfield Cooper Athletic fields with a local match required.	FED-ARPA			13,500,000	13,500,000	13,500,000
20.852			20.852 TOTAL	0	0	13,500,000	13,500,000	13,500,000
OFFICE OF ADMINISTRATION								
20.853	Lt. Governor	Springfield/Greene County Public Library with a local match required.	FED-ARPA			6,000,000	6,000,000	6,000,000
20.853			20.853 TOTAL	0	0	6,000,000	6,000,000	6,000,000
OFFICE OF ADMINISTRATION								
20.854	MODOT	Jefferson Ave Community Collection Bridge with a local match required.	FED-ARPA			5,000,000	5,000,000	0
20.854			20.854 TOTAL	0	0	5,000,000	5,000,000	0
OFFICE OF ADMINISTRATION								
20.855	Department of Social Services	Columbia - Voluntary Action Agency new building with a local match required.	FED-ARPA			6,000,000	6,000,000	6,000,000
20.855			20.855 TOTAL	0	0	6,000,000	6,000,000	6,000,000
OFFICE OF ADMINISTRATION								
20.856	Department of Social Services	St. Louis Urban League: Workforce Development buildout with a local match required.	FED-ARPA			2,500,000	2,500,000	2,500,000
20.856			20.856 TOTAL	0	0	2,500,000	2,500,000	2,500,000
OFFICE OF ADMINISTRATION								
20.857	Department of Economic Development	St. Louis Regional Crime Commission vacancy project - remove condemned buildings with a local match required.	FED-ARPA			15,000,000	15,000,000	15,000,000
20.857			20.857 TOTAL	0	0	15,000,000	15,000,000	15,000,000
OFFICE OF ADMINISTRATION								
20.858	Department of Economic Development	NIC St. Louis Dutchtown main street with a local match required.	FED-ARPA			50,000	50,000	50,000
20.858			20.858 TOTAL	0	0	50,000	50,000	50,000
OFFICE OF ADMINISTRATION								
20.859	Department of Social Services	Covering House with a local match required.	FED-ARPA			4,100,000	4,100,000	4,100,000
20.859			20.859 TOTAL	0	0	4,100,000	4,100,000	4,100,000

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAPP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.860	Department of Health and Senior Services	St. Elizabeth Hospital conversion in Hannibal with a local match required.	FED-ARPA			2,500,000	2,500,000	0
OFFICE OF ADMINISTRATION								
20.861	Department of Social Services	Mattie Rhodes with a local match required.	FED-ARPA			500,000	500,000	500,000
OFFICE OF ADMINISTRATION								
20.862	Department of Higher Education and Workforce Development	South Kansas City Chamber Workforce Development Center with a local match required.	FED-ARPA			350,000	350,000	350,000
OFFICE OF ADMINISTRATION								
20.863	Department of Elementary and Secondary Education	East Prairie school building remediation with a local match required.	FED-ARPA			250,000	250,000	250,000
OFFICE OF ADMINISTRATION								
20.864	Department of Public Safety	County Jail Improvements statewide grant program with a local match required.	FED-ARPA			10,000,000	10,000,000	10,000,000
OFFICE OF ADMINISTRATION								
20.865	Department of Public Safety	Police Foundation of Kansas City with a local match required.	FED-ARPA			3,000,000	3,000,000	3,000,000
OFFICE OF ADMINISTRATION								
20.866	Department of Elementary and Secondary Education	St Louis School District - replace lead fences with a local match required.	FED-ARPA			800,000	800,000	800,000
OFFICE OF ADMINISTRATION								
20.867	Department of Social Services	St Patrick Center purchase of housing with a local match required.	FED-ARPA			890,000	890,000	890,000
OFFICE OF ADMINISTRATION								
20.868	Department of Economic Development	Chesterfield Sports Complex with a local match required.	FED-ARPA			2,000,000	2,000,000	2,000,000
OFFICE OF ADMINISTRATION								
20.869	Department of Social Services	Emmanuel Youth Center with a local match required.	FED-ARPA			1,000,000	1,000,000	1,000,000
OFFICE OF ADMINISTRATION								
20.870	Department of Mental Health	Amethyst Place with a local match required.	FED-ARPA			2,000,000	2,000,000	2,000,000
OFFICE OF ADMINISTRATION								
20.871	Department of Natural Resources	Jefferson County Courthouse with a local match required.	FED-ARPA			320,000	320,000	320,000
OFFICE OF ADMINISTRATION								

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.872	Department of Economic Development	Buck O'Neil Center with a local match required.	FED-ARPA			1,000,000	1,000,000	1,000,000
OFFICE OF ADMINISTRATION								
20.873	Lt Governor	Korean War Memorial in Kansas City with a local match required.	FED-ARPA			1,000,000	1,000,000	1,000,000
OFFICE OF ADMINISTRATION								
20.874	Lt. Governor	Republic City Library with a local match required.	FED-ARPA			4,500,000	4,500,000	4,500,000
OFFICE OF ADMINISTRATION								
20.875	Department of Public Safety	Animal abuse investigations with a local match required.	FED-ARPA			800,000	800,000	0
OFFICE OF ADMINISTRATION								
20.876	Department of Social Services	Center of Hope and Peace Inc. Ferguson homeless shelter (approp mentions Florissant incorrectly) with a local match required.	FED-ARPA			300,000	300,000	300,000
OFFICE OF ADMINISTRATION								
20.877	Social Services	Boys and Girls Club of Poplar Bluff with a local match required.	FED-ARPA			2,000,000	2,000,000	2,000,000
OFFICE OF ADMINISTRATION								
20.878	Social Services	Boys and Girls Club of Kansas City with a local match required.	FED-ARPA			200,000	200,000	200,000
OFFICE OF ADMINISTRATION								
20.879	Department of Natural Resources	Jordan Creek improvements with a local match required.	FED-ARPA			7,500,000	7,500,000	0
OFFICE OF ADMINISTRATION								
20.880	Department of Natural Resources	Republic Wastewater with a local match required.	FED-ARPA			25,000,000	25,000,000	25,000,000
OFFICE OF ADMINISTRATION								
20.881	Department of Natural Resources	St Charles County stormwater with a local match required.	FED-ARPA			2,500,000	2,500,000	2,500,000
OFFICE OF ADMINISTRATION								
20.882	Department of Natural Resources	Warrenton Wastewater Plant with a local match required.	FED-ARPA			3,159,753	3,159,753	3,159,753
OFFICE OF ADMINISTRATION								
20.883	Department of Natural Resources	Eureka flood wall with a local match required.	FED-ARPA			4,000,000	4,000,000	4,000,000

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAPP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.884	Department of Natural Resources	Dellwood Creek banks stabilization with a local match required.	FED-ARPA			1,500,000	1,500,000	1,500,000
OFFICE OF ADMINISTRATION								
20.885	Department of Natural Resources	Clarksville flood wall with a local match required.	FED-ARPA			2,000,000	2,000,000	2,000,000
OFFICE OF ADMINISTRATION								
20.886	Department of Natural Resources	Sewer upgrades in Lee's Summit with a local match required.	FED-ARPA			10,500,000	10,500,000	10,500,000
OFFICE OF ADMINISTRATION								
20.887	Department of Natural Resources	City of Ozark sanitary water with a local match required.	FED-ARPA			3,250,000	3,250,000	3,250,000
OFFICE OF ADMINISTRATION								
20.888	Department of Natural Resources	Brush Creek wastewater with a local match required.	FED-ARPA			2,875,000	2,875,000	2,875,000
OFFICE OF ADMINISTRATION								
20.889	Department of Natural Resources	St. Genevieve County PWSD #1 water distribution with a local match required.	FED-ARPA			1,250,000	1,250,000	1,250,000
OFFICE OF ADMINISTRATION								
20.890	Department of Natural Resources	City of DeSoto water distribution with a local match required.	FED-ARPA			1,000,000	1,000,000	1,000,000
OFFICE OF ADMINISTRATION								
20.891	Department of Natural Resources	City of Union water distribution with a local match required.	FED-ARPA			900,000	900,000	900,000
OFFICE OF ADMINISTRATION								
20.892	Department of Elementary and Secondary Education	Jefferson City Special Learning Center with a 50/50 match required.	FED-ARPA			3,500,000	3,500,000	3,500,000
OFFICE OF ADMINISTRATION								
20.893	Lt. Governor	Starlight Theater KC with a local match required.	FED-ARPA			2,000,000	2,000,000	2,000,000
OFFICE OF ADMINISTRATION								
20.894	Lt. Governor	Folly Theater with a local match required.	FED-ARPA			400,000	400,000	400,000
OFFICE OF ADMINISTRATION								

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAPP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.895	Department of Social Services	(R&R) For the renovation and development of a vacant commercial property, to include an early childhood center, workforce development center, co-working environment, a bank, and health center, in any city with more than four thousand nine hundred but fewer than five thousand six hundred inhabitants and located in a county with more than one million inhabitants, to provide services that address gaps in access to healthcare and education with a local match required.	FED-ARPA			2,800,000	2,800,000	0
			20.895 TOTAL	0	0	2,800,000	2,800,000	0
OFFICE OF ADMINISTRATION								
20.896	Department of Economic Development	Riverpointe with a 50/50 match required.	FED-ARPA			2,500,000	2,500,000	2,500,000
			20.896 TOTAL	0	0	2,500,000	2,500,000	2,500,000
OFFICE OF ADMINISTRATION								
20.897	Department of Economic Development	Parade Park for the redevelopment, reconstruction, and rehabilitation of a historically designated cooperatively-owned project located in a city with more than 500,000 inhabitants in a county located in more than one count. Funding shall be matched by the municipality with a local match required.	FED-ARPA			2,000,000	2,000,000	2,000,000
			20.897 TOTAL	0	0	2,000,000	2,000,000	2,000,000
OFFICE OF ADMINISTRATION								
20.899	Department of Economic Development	Film Camp with a local match required.	FED-ARPA			1,000,000	1,000,000	0
			20.899 TOTAL	0	0	1,000,000	1,000,000	0
OFFICE OF ADMINISTRATION								
20.900	Office of Administration - Accounting	For central payment processing and financial reporting of Coronavirus State Fiscal Recovery Fund and the Coronavirus Capital Projects Fund. Hiring contract staff for data entry activities and using state staff for approving payments and reports. 5.00 FTE.	FED-ARPA	1,389,000	797,000	1,389,000	1,389,000	1,389,000
			20.900 TOTAL	1,389,000	797,000	1,389,000	1,389,000	1,389,000
OFFICE OF ADMINISTRATION								
20.900	Office of Administration - FMDC	For three additional Project Managers and one Accountant to handle the volume of new projects. 4.00 FTE.	FED-ARPA	906,576	254,076	906,576	906,576	906,576
			20.900 TOTAL	906,576	254,076	906,576	906,576	906,576
OFFICE OF ADMINISTRATION								
20.900	Office of Administration - Purchasing	For three additional Procurement Supervisors. 3.00 FTE.	FED-ARPA	597,188	236,492	597,188	597,188	597,188
			20.900 TOTAL	597,188	236,492	597,188	597,188	597,188
OFFICE OF ADMINISTRATION								
20.900	Department of Economic Development	Funding amount is for 15 FTE, but bill only included 10 FTE.	FED-ARPA	3,452,393	1,213,069	2,523,953	2,523,953	2,523,953
			20.900 TOTAL	3,452,393	1,213,069	2,523,953	2,523,953	2,523,953
OFFICE OF ADMINISTRATION								
20.900	Department of Natural Resources	Funding amount is for 10 FTE, but bill included 15 FTE.	FED-ARPA	1,913,260	770,974	858,826	858,826	858,826
			20.900 TOTAL	1,913,260	770,974	858,826	858,826	858,826

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
OFFICE OF ADMINISTRATION								
20.905		Funds transferred from GR to 2021-2022 Tax Rebate Offset Fund	GR		0	500,000,000	500,000,000	0
			20.905 TOTAL	0	0	500,000,000	500,000,000	0
OFFICE OF ADMINISTRATION								
20.901		Funds transferred from Coronavirus State Fiscal Recovery Deposits Fund (2427) to Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464)	FED-ARPA		633,343,568	820,231,869	820,231,869	820,231,869
			20.901 TOTAL	0	633,343,568	820,231,869	820,231,869	820,231,869
OFFICE OF ADMINISTRATION								
20.902		Funds transferred from Coronavirus State Fiscal Recovery Deposits Fund (2427) to Coronavirus State Fiscal Recovery - Water Infrastructure Fund (2462)	FED-ARPA		515,010,606	608,035,502	608,035,502	608,035,502
			20.902 TOTAL	0	515,010,606	608,035,502	608,035,502	608,035,502
OFFICE OF ADMINISTRATION								
20.903		Funds transferred from Coronavirus State Fiscal Recovery Deposits Fund (2427) to Coronavirus State Fiscal Recovery - Health & Economic Impacts Fund (2463)	FED-ARPA		1,043,965,670	1,173,083,188	1,173,083,188	1,173,083,188
			20.903 TOTAL	0	1,043,965,670	1,173,083,188	1,173,083,188	1,173,083,188
OFFICE OF ADMINISTRATION								
20.904		Funds transferred from Coronavirus State Fiscal Recovery Deposits Fund (2427) to Coronavirus State Fiscal Recovery - Broadband Fund (2465)	FED-ARPA		123,748,238	84,484,081	84,484,081	84,484,081
			20.904 TOTAL	0	123,748,238	84,484,081	84,484,081	84,484,081
SUMMARY BY DEPARTMENT								
	Elementary and Secondary Education			20,000,000	20,000,000	75,050,000	75,050,000	57,550,000
	Higher Education and Workforce Development			493,370,038	480,120,038	528,212,580	528,212,580	528,212,580
	Transportation			8,505,000	58,505,000	51,691,500	51,691,500	43,691,500
	Office of Administration			200,027,764	145,476,568	680,527,764	680,527,764	180,527,764
	Agriculture			34,636,370	36,511,790	41,664,472	41,664,472	41,664,472
	Economic Development			786,652,393	468,197,557	610,573,953	610,573,953	607,573,953
	Natural Resources			545,293,420	570,030,619	568,089,355	568,089,355	560,289,355
	Conservation			35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	Public Safety			579,401,072	373,213,106	372,691,409	372,691,409	288,891,409
	Corrections			36,662,482	36,662,482	36,662,482	36,662,482	36,662,482
	Health			88,626,000	90,926,000	104,926,000	104,926,000	102,426,000
	Mental Health			180,181,812	190,181,812	192,489,336	192,489,336	192,489,336
	Social Services			104,215,833	71,203,333	95,693,333	95,693,333	92,893,333
	Lt Governor			0	0	14,300,000	14,300,000	14,300,000
	Judiciary			5,000,000	4,000,000	5,000,000	5,000,000	5,000,000
HB 20 Grand Total by Department (includes non-count)				3,117,572,184	2,580,028,305	3,412,572,184	3,412,572,184	2,787,172,184

Fiscal Year 2023 - HB 3020 American Rescue Plan Act

As of 7/28/2022

HB Section	Department/Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAPP Recommendation	After Veto Recommendation
SUMMARY BY FUND								
		0101 - General Revenue	GR	0	0	500,000,000	500,000,000	0
		Federal ARPA	FED-ARPA	2,685,834,640	2,316,068,082	2,685,834,640	2,685,834,640	2,570,434,640
		2431 - Coronavirus Capital Projects Fund	ARPA Capital	196,737,544	196,737,544	196,737,544	196,737,544	196,737,544
		2449 - DNR Federal Stimulus - 2021 Fund	FED-DNR Stim	0	1,427,599	0	0	0
		0148 - Dept. of Mental Health Federal Fund	FED-DMH	0	8,000,000	0	0	0
		0181 - FMAP Enhancement Fund	FMAP	0	8,000,000	0	0	0
		0291 - Lottery Proceeds Fund	LOTTERY	0	0	10,000,000	10,000,000	0
		Various Professional Registration Board Funds	OTHER	0	0	0	0	0
		0320 - State Road Fund	ROAD	0	8,505,000	0	0	0
		0649 - Wastewater Loan Fund	WWLF	0	0	0	0	0
		0622 - Budget Stabilization Fund	BSF	219,000,000	0	0	0	0
		0609 - Conservation Commission Fund	CCF	16,000,000	41,290,080	20,000,000	20,000,000	20,000,000
		HB 20 Grand Total by Fund (includes non-count)		3,117,572,184	2,580,028,305	3,412,572,184	3,412,572,184	2,787,172,184
		* Non-Count		-	-	500,000,000	500,000,000	-
			BILL TOTAL (excludes non-counts)	GR	-	-	500,000,000	500,000,000
				FED	3,101,572,184	2,530,233,225	2,882,572,184	2,882,572,184
				OTHER	16,000,000	49,795,080	30,000,000	30,000,000
				TOTAL	3,117,572,184	2,580,028,305	3,412,572,184	3,412,572,184
								2,787,172,184